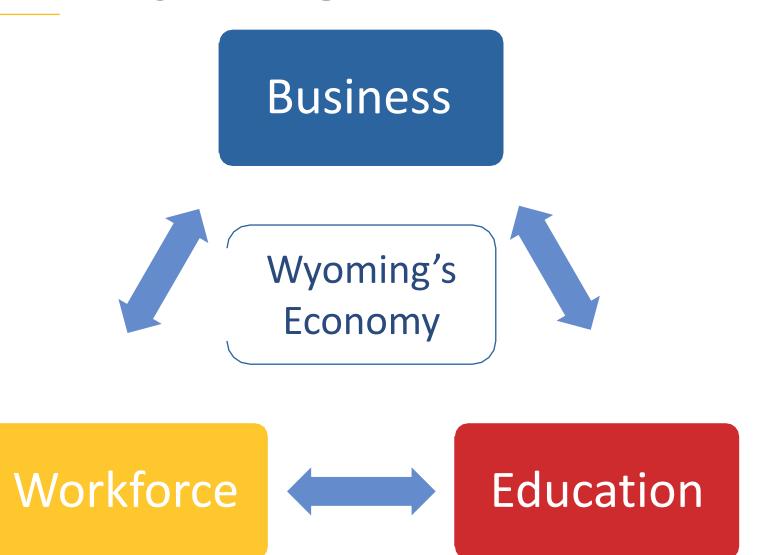


Wyoming Workforce Development Council

May 10, 2023

What is the Wyoming Innovation Partnership?





Current Work



Community Goals



Data Driven







State Economic Development Strategy



Short Term Metrics

Specific to WIP Programs

- New educational program stood up by type & by location
- Number of students enrolled
- Number of dual and concurrent enrolled students
- Anticipated number of graduates
- Jobs available in Wyoming that match degree/certificate
- Average wage of jobs
- Anticipated need of job based on industry trends
- Number and type of business partnerships
- Number of internships/apprenticeships created
- Transition to higher education/degree to UW
- Student retention
- Is program capacity met? Does it meet industry need?
- Recruitment of nontraditional students over 24, single parents, retraining
- Job placement after graduation
- Number of courses that are not offered traditionally online, hybrid, night classes
- Average financial aid per student within WIP programs
- Child care assistance? What's the impact
- Full time/Part time are students already within the workforce
- Number of business incubation currently being served
- Total number of business clients served (new, existing, ongoing)



Long Term Metrics

- New business starts
- Wyoming business expansions (# jobs)
- Business relocation (# jobs)
- New jobs added to Wyoming's economy
- Average wage of WIP program graduates
- Retention of Wyoming graduates
- Research activity aligned with economic impact
- Number of patents, intellectual property and market commercialization
- Diversification of economy 2-5 years
- Graduation UW and Grad school
- Job placement after graduation
- Job growth within smaller communities under 10,000/5,000
- ROI dollars invested per job created/graduate retained in Wyo within sector trained
- Additional money invested (grant and private sector investment)
- New housing builds and new builds on commercial property
- Housing and rental price data
- Total number of business clients who opened businesses
- Total number of business clients who opened businesses still in business 3 and 5 years
- Total estimated business size, dollars of annual revenues 3 and 5 years



Timeframes & Phasing

Phase 1

- Through June 2023
 - Infrastructure Support
 - Launch of WIP's collaborative, programmatic efforts
 - Short Term Metrics Reporting July 2023

Phase 2

- July 2023 June 2024
 - Metric driven programming rollout
 - Shared curriculum stood up at multiple locations
 - Students begin to enter workforce/transfer to UW

Phase 3

- July 2024 Beyond
 - Long term metrics realized
 - Return on investment



Phase 1 - Through June 2023

Consortial Infrastructure

- Administrative Support
- Virtual Reality
- Course Sharing Platform

Energy

- Powerline Technology
- Low Voltage Fiberoptic

Entrepreneurism

- Center for Entrepreneurism & Innovation
- Innovation Workshops and Corporate Engineering
- Makerspace Expansion and Availability

Digital Infrastructure & Technology

- Software Development Degree
- Wyoming Data Hub
- School of Computing
- Financial Technology and Blockchain

Tourism & Hospitality

- Training Programs
- Culinary & Hotel/Restaurant Management
- WORTH Center

Healthcare

- Cardiac Sonographer
- CNA Program



Phase II

Application Title:	Phase II Funding Amount
Software Development and Applied Engineering	\$1,126,851.60
Digital Credential Wallet	\$3,695,000.00
Expanding Access to Careers in a Technology-Driven Economy	\$417,987.00
Precision Agriculture	\$1,126,250.00
Ranch Management	\$676,080.00
Controlled Environment Agriculture	\$787,200.00
Addiction Studies	\$111,784.00
EWC - CNA and MA Expansion	\$555,500.00
LCCC Healthcare Expansion	\$561,305.00
RN Expansion	\$179,229.00
Blue Hydrogen	\$693,514.00
Substation Tech	\$1,476,115.00
Electrical and Instrumentation	\$897,494.00

Creative Economy	\$1,164,400.00
CWC Entrepreneurship	\$528,600.00
Makerspace	\$2,019,754.50
DWS Young Adult Internship Initiative	\$951,610.00
Gillette Workforce & Community Development	\$1,235,000.00
Sheridan Construction Trades	\$1,881,900.00
EWC Tourism	\$892,000.00
NWC Outdoor Education	\$235,965.00
Sheridan Tourism & Hospitality	\$90,000.00
CWC Hospitality & Tourism	\$415,968.00
Admin Support - CC	\$192,000.00
Admin Support - UW	\$200,000.00
LCCC, SC, CWC Advanced Manufacturing	\$1,941,035.00
CC Manufacturing	\$570,640.00
JW/Manufacturing Works	\$203,157.00
	\$24,826,339.10



More Information at https://wip.wyo.gov/

